

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Twin Lakes School Corp (8565)

Twin Lakes School Corp (8565)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$10,139,353	\$10,114,456	\$9,835,261	\$9,586,149	-4%	-3%
Payments to Other Governmental Units Within State	\$1,146,228	\$1,228,258	\$1,533,625	\$1,370,720	22%	-11%
Vocational Education	\$623,771	\$566,621	\$560,540	\$558,495	-6%	0%
Instruction, Related Technology	\$182,264	\$234,856	\$269,438	\$311,166	39%	15%
Library/Media Services	\$282,505	\$291,444	\$284,792	\$297,050	1%	4%
Other Vocational Education Programs	\$268,225	\$226,829	\$261,283	\$215,216	-4%	-18%
Textbooks for Rent or Resale	\$276,919	\$93,543	\$536,183	\$203,704	100%	-62%
Improvement of Instruction	\$115,828	\$117,368	\$126,438	\$178,637	31%	41%
Preventive Remediation	\$118,000	\$116,233	\$121,166	\$108,821	-2%	-10%
Summer School Programs	\$116,140	\$117,161	\$89,795	\$51,042	-40%	-43%
Remediation Testing	\$75,841	\$79,080	\$48,210	\$46,993	-39%	-3%
Other Special Programs	\$43,712	\$31,256	\$35,847	\$41,777	4%	17%
Culturally Different	\$0	\$0	\$0	\$32,789	N/A	N/A
Gifted And Talented	\$36,254	\$42,868	\$33,424	\$30,453	-19%	-9%
Other Support Service, Instructional Staff	\$8,597	\$13,362	\$14,912	\$26,928	91%	81%
Adult/Continuing Education Programs	\$0	\$0	\$3,373	\$8,567	N/A	154%
Physical Impairment	\$401	\$737	\$24	\$147	-85%	> 500%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$13,434,038	\$13,274,074	\$13,754,312	\$13,068,653	0%	-5%
Student Instructional Support						
Office of The Principal	\$1,302,283	\$1,318,494	\$1,325,534	\$1,385,175	3%	4%
Guidance Services	\$589,063	\$578,938	\$553,087	\$503,031	-10%	-9%
Health Services	\$118,616	\$122,659	\$120,414	\$117,608	-1%	-2%
Psychological Testing	\$4,816	\$17,955	\$1,438	\$0	-94%	-100%
Student Instructional Support Total	\$2,014,778	\$2,038,046	\$2,000,473	\$2,005,814	-1%	0%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$2,245,006	\$2,264,709	\$2,298,944	\$2,148,237	-1%	-7%
Student Transportation	\$1,360,329	\$1,487,035	\$1,483,989	\$1,555,128	7%	5%
Food Services Operations	\$1,094,195	\$1,102,963	\$1,162,040	\$1,179,647	7%	2%
Executive Administration	\$491,178	\$355,365	\$350,758	\$350,247	-17%	0%

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Board of Education	\$104,980	\$82,797	\$94,864	\$91,602	-1%	-3%
Other Fiscal Services	\$7,835	\$9,912	\$17,721	\$22,929	129%	29%
Personnel Services	\$5,064	\$4,122	\$4,571	\$3,597	-11%	-21%
Other Support Services, Central	\$20,324	\$20,693	\$9,792	\$1,293	-73%	-87%
Ditch Assessments	\$66	\$136	\$106	\$80	-8%	-25%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Fiscal Services	\$0	\$0	\$0	\$0	N/A	N/A
Other Food Services	\$1,188	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$5,330,164	\$5,327,731	\$5,422,785	\$5,352,760	1%	-1%
Nonoperational						
Debt Services	\$3,762,328	\$3,780,422	\$3,739,356	\$2,994,808	-11%	-20%
Building Acquisition, Construction and Improvement	\$666,469	\$565,571	\$673,150	\$2,773,448	180%	312%
Facilities Acquisition and Construction	\$868,850	\$1,129,638	\$1,132,591	\$1,326,584	23%	17%
Athletic Coaches	\$245,234	\$235,593	\$231,832	\$191,965	-12%	-17%
Other Community Services	\$10,804	\$10,889	\$11,435	\$11,315	5%	-1%
Common School Fund	\$0	\$0	\$0	\$8,727	N/A	N/A
Other Debt Services Obligations	\$0	\$0	\$0	\$3,465	N/A	N/A
High School Band Uniforms	\$2,550	\$11,240	\$0	\$0	-100%	N/A
Nonoperational Total	\$5,556,234	\$5,733,353	\$5,788,364	\$7,310,310	16%	26%
Grand Total	\$26,335,214	\$26,373,205	\$26,965,935	\$27,737,537	4%	3%